



City of Naples

CITY COUNCIL MINUTES

Workshop Meeting 08/28/90

City Council Chambers
735 Eighth Street South
Naples, Florida 33940

-SUBJECT-

PAGE

CITY COUNCIL BUDGET WORKSHOPS
1990-91 FISCAL YEAR

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			Y E S	N O	

request would replace four rear view cameras placed on the garbage trucks. This provides the ability for a one man operation, he said. Councilman Herms asked what the delivery time for this equipment was as electronics tend to become outdated within a year or so. Mr. Chaffee advised that this equipment could be delivered within 12 weeks.

Project 91Y03, Rear Loading Garbage Truck. Councilman Herms suggested that the truck being replaced could be used in lieu of Project 91N08, Tree Trimming Truck. He further noted that the vehicle to be replaced by Project 91Y04 could also be a candidate. It was the consensus of Council to pursue the foregoing suggestion and possibly use the replacement vehicles from Project 91Y03 or 91Y04.

Project 91Y05, Commercial Containers. Utilities Director Chaffee advised that this was the last of a three year program to purchase these containers. After this next major purchase, the containers will be rotated and purchases made as needed. In response to Mayor Crawford, Mr. Chaffee explained that the City had seven different types of containers to be used in various applications.

Water Production

Project 91106, Spare Pumps and Motors for High Service Pumping Capacity. Utilities Director Chaffee advised that this was his "luxury" purchase. This item takes approximately 34 weeks to be delivered, he advised, and the facility operation could become critical if one of the pumps malfunctioned during season.

Project 91110, Monitor Flow on Production Wells. Utilities Director Chaffee explained that this item was mandated by the Southwest Florida Water Management District (SWFWMD). Councilman Sullivan pointed out this expenditure was one example of those items mandated by other regulatory agencies on the City, yet not funded. City Manager Jones explained that there would be a Constitutional Amendment No. 3 on the November 6, 1990, ballot relating to that specific issue.

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			YES	NO	

Project 92101, Riding Lawn Mower Replacement. Councilman Sullivan suggested that staff review the possibility of the Community Services and Utilities Departments sharing existing equipment, prior to funding this request.

Project 91108, Purchase Tracts of Land Next to Production Wells. Utilities Director Chaffee explained that staff was proposing to provide funds so that when land becomes available adjacent to the wellfields, the City can pursue its acquisition. Councilman Herms suggested that this could be done more aggressively and directed the City Manager to review the area to determine if there were any tracts available at this time.

Water Distribution

Project 91201, Computerization of Utilities Water/Sewer Maps. Utilities Director Chaffee advised that this was referred to as an "AUTO-CAD" (Computer-Aided Design) system which would be useful to his department by supplying current geological information and the like. Councilman Sullivan asked why the City did not have a draftsman employed. Mr. Chaffee explained that several years ago, this position was combined with another position. The City Engineering Department, he added, supplies the required drafting services.

Wastewater Treatment

Project 91323, Atomic Absorption Spectro Photometer and Required Appurtenances. This purchase, Utilities Director Chaffee noted, would allow the City to provide required monitoring tests mandated by other regulatory agencies, such as the Department of Environmental Regulation (DER), Health & Rehabilitative Service (HRS), Environmental Protection Agency (EPA), and many others.

In response to Councilman Herms, Mr. Chaffee pointed out that when the City of Jacksonville contracted its monitoring and testing for its stormwater management, it estimated approximately \$1-million per year to meet the required standards.

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Project 91323, Reuse Booster Station. Utilities Director Chaffee explained that the stations originally installed at the onset of the effluent reuse program were anticipated to be sufficient. However, due to excessive wear and tear, they have had to be scheduled for replacement with different equipment.

Project 91330, Forest Lakes Main Station. Councilman Herms asked staff to review the feasibility of utilizing polyethelene liners instead of the proposed fiberglass. Fiberglass, he continued, only lasts for seven to eight years.

Wastewater Collection

Project 91403, Hazardous Gas Detector. This item is necessary to determine what hazardous gases might be contained in manholes or other confined spaces, Utilities Director Chaffee explained. The detector will advise the employee if any hazardous gas is present. Councilman Herms suggested that staff look into the feasibility of purchasing this item as soon as practicable.

Water/Sewer Maintenance

Project 91327, Cable Locator. Councilman Herms advised that the Community Services Department, Parks and Parkways Division, had a similar request in its general budget. Mr. Herms requested that the staff to review the feasibility of those two departments sharing this piece of equipment. Utilities Director Chaffee advised that he would be willing to work with Community Services and share this purchase.

Equipment Management

Project 91F01, Upgrade Automatic Computer Electro-Diagnostic. Utilities Director Chaffee explained that this item expedites the City's analysis of major repairs and helps identify potential problem areas relative to preventative maintenance of its equipment.

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Fire

Project 91K02, Copy Machine. Fire Chief Coggan explained that this copier would be used by the entire Fire Department personnel. The existing copier is not large enough to accommodate the required use. Councilman Muenzer suggested that since Community Development needed a low volume copier, the unit to be replaced in Fire could be transferred to that department instead of purchasing yet another copier.

Project 91K03, Communications Update. Councilman Muenzer asked if the proposed equipment would be compatible with other fire companies, such as North Naples, East Naples, and even the Police Department. Fire Chief Coggan assured Council that it would.

Project 91K05, Shift Supervisor Vehicle. Fire Chief Coggan advised that this vehicle would be used by the on-duty battalion captain. It would function as a complete command post, including medical supplies and communication module.

Project 91K07, Enclosed Trailer. Fire Chief Coggan explained that this trailer was necessary to store and transport fire extinguisher training items. Currently, such items are transported in a medical rescue vehicle which is not very safe or hygienic. Councilman Herms asked if the battalion captain's vehicle could be used to transport the fire extinguisher equipment. Fire Chief Coggan advised that it could not because that vehicle also provides medical rescue relief.

Police

Criminal Investigation

Project 91T01, Investigative Automobiles. Councilman Sullivan noted the justification column indicated that these vehicles required replacement because of high mileage and maintenance costs. However, such costs were not provided in the maintenance breakdown. He asked staff to provide

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What information prior to final adoption of the budget.

Project 91703, Computer Voice Stress Analyzer. Police Chief Reble explained that this equipment would be used only during the investigation as a tool to eliminate certain suspects. Councilman Sullivan said that he could only support the use of such equipment under those circumstances. He further said that he would not support the use of it for any other purpose.

Patrol

Project 91001, Patrol Vehicles. Discussion ensued as to the different police packages offered by the various car manufacturers. City Manager Jones advised that staff was reviewing the feasibility of changing to mid-size patrol cars. There is considerable price differences and if the mid-size cars will perform as well as the luxury sedans, then it might behoove the City to purchase mid-size vehicles.

Project 92001, Marine Patrol Boat. City Manager Jones advised that a local merchant has expressed frustration with the City's bidding process. The merchant in question has bid several vessels in the past, but nothing which meets the City's bid specifications.

Services

Project 91705, Copy Machine. Chief Reble advised that the copier was "over-used" and required considerable maintenance and repair. The proposed purchase, he said, would be a heavier machine and able to handle the workload. The existing copy machine would be used as a back-up.

Non-Departmental

Project 91802, Repave City Hall Patio Area. Councilman Herms suggested this area only required grouting. He asked staff to review possible

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			YES	NO	

alternative repair methods other than repaving the entire patio area.

Project 91R04, New Carpeting on First Floor of City Hall. Councilman Herms recommended the staff should have the first floor leveled prior to placing the new carpet. There are several places where the floor is not level, he said, which creates quite a few problems.

Beach Parking

Project 91H01, Gordon Pass Sand Transfer. City Manager Jones advised that this project has been kept alive for the past couple years in an effort to indicate the City's willingness to move forward with the beach renourishment effort. Councilman Herms advised that according to the Army Corps of Engineers (Corps), this project was not scheduled to begin until 1992. He suggested it remain unfunded until such time as the Corps was ready to begin dredging. Councilman Sullivan, however, pointed out that if the City wanted to share in State grant money, then it should continue to indicate its willingness to renourish the beach; and as such, the project should remain funded.

Drainage

Project 91L06, Street Division Equipment. City Manager Jones advised that the proposed purchase of a street sweeper would aid in the stormwater runoff problem. If the streets are clean, then the stormwater runoff quality should be improved.

Impact Fees

Project 91R03, City Hall Addition. City Manager Jones advised that since the Engineering Department was moving to Utilities, there should be more than enough space for the next year or so.

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The Community Development Department was desperate for additional space and this move should accommodate that need.

ADJOURN: 12:30 p.m.

Alden R. Crawford, Jr.
ALDEN R. CRAWFORD, JR.
Mayor

Janet Lason
Janet Lason
City Clerk

Jodie O'Driscoll
Jodie O'Driscoll
Recording Secretary

These minutes of the Naples City Council were approved on December 5, 1990.